

Section 5: Capitol Plan Improvement: Regional Opportunities

1. MnSCU Partnerships: Inver Hills prides itself on its willingness and ability to collaborate and work as a team player. This cultural attitude begins on campus and extends out to our relationship with MnSCU institutions and the Office of the Chancellor. Key collaborations within MnSCU include the following:

Centers of Excellence

- Center for Information Technology and Security with Minneapolis Community and Technical College and Metropolitan State University
- Center of Excellence: Access and Opportunity with Century College

Metro Alliance

Metro Area Training Consortium

2. Collaborative Programs: Inver Hills works to maximize accessibility to programming for its students while limiting duplication through collaborative programs.

Nursing

- Inver Hills has a unique joint Associate Degree Nursing program with Century.
- The College works with Metropolitan State University to provide BSN coursework on campus.

Paralegal Program collaborates with the program the Paralegal Program at North Hennepin.

Building Inspection Technology works with the program at North Hennepin. Together, they have built an online BIT program to meet building inspection needs across the state.

Biomedical Technologist: Inver Hills offers this program in cooperation with Anoka Ramsey Community College. Inver Hills hosts program courses on its campus and promotes the program.

Accounting Program has joint admission policies established with Metropolitan State University.

3. Business Partnerships: The Center for Professional and Workforce Development (the continuing education/customized training arm of the campus) has established a reputation for providing quality training for area businesses.

Minnesota Job Skills Partnerships

- Regina Medical Center—training in Total Quality Process Management
- IP Telephony training:
 - US Bank
 - BlueCross BlueShield MN
 - Qwest Communications
 - Technology Management Corporation
 - TelEd, Inc.
 - Thomson West
 - SpanLink
- Ebenezer Long Term Care—Alzheimer Training

Networking Security Training:

- Wells Fargo
- Northwest Airlines
- Westlaw

5.1.a Capital Improvement Plan

- Cargill
- 3M

Other Training

- United Hospital—EHS
- Marathon Ashland—security training
- Cenex Harvest States—training in Spanish Business Culture Language Program
- Allina—EM Training
- Cisco Academy for Faculty, a Regional Training Center

4. Public/Private Partnerships:

Partners in Higher Education, Apple Valley

- Dakota County Technical College
- St. Mary's University

High School Partners

- Perkins Consortium
 - Lakeville
 - Burnsville
 - RAVE: Rosemount, Apple Valley, Eagan
- Center of Excellence for Access and Opportunity
 - Saint Paul Public Schools (ISD 625)
 - White Bear Lake Area Schools (District 624)
 - Rosemount, Apple Valley, Eagan (ISD 196)
 - Lakeville Area Public Schools (ISD 194)
 - South Washington County Schools (ISD 833)
 - Burnsville, Eagan, Savage (BES) (District 191)
 - Inver Grove Heights Community Schools (ISD 199)
 - South St. Paul Public Schools (Special School District 6)
 - West St. Paul, Mendota Heights, Eagan (ISD197)

Community Partners

- Dakota Futures
- Dakota County Chambers of Commerce for whom we provide the Leadership Academy

Area Foundations: Many of the College's innovative initiatives have been given their start because of the generosity of private foundations. In addition, these foundations have provided our students with hundreds of thousands of dollars in scholarship funding which has given them both access to higher education and the opportunity to succeed.

- CHS Foundation
- F.R. Bigelow Foundation
- Kopp Family Foundation
- Mardag Foundation
- Otto Bremer Foundation
- SKB Environmental Trust
- The Saint Paul Foundation
- 3M Foundation

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- Travelers Foundation
- WCA Foundation
- Xcel Energy Foundation

Other

- NSF Grant Partners (see Academic Partners, section 2)
- National Collegiate Cyber Defense Competition, hosting institution
- VA Reintegration Programming

5.1.a Capital Improvement Plan

**Inver Hills Community College
Moderate Enrollment Growth & Facilities Expansion through 2032 to 4500 FYE.**

Capital Project Phasing

Phase	Funding Cycle	Project Description	Estimated Project Cost in Uninflated 2007 \$	Funding Source
#1	2008	Classroom Addition & Fine Arts Renovation; Demolish Music Spaces	\$12,471,000	Bonding-Campus
#2	2008	Add Biology Lab to Heritage Hall; Renovate Science Labs in Science Building	\$776,000	Bonding-Systemwide
#3	2012	Activities Building Renovation & Addition.	\$ 13,325,000	Bonding-Campus
#4	2014	Science Building Renovation	\$5,837,000	Bonding-Campus
#5	2016	Library Renovation	\$5,979,000	Bonding-Campus
#6	2018	Business Building Renovation	\$5,759,000	Bonding-Campus
#7	2020	Build new Academic Building; Demolish Child Care	\$9,078,000	Bonding-Campus
#8	2020	Renovate College Center Dining and Admin Services spaces	\$2,910,000	Bonding-Campus
#9	2024	Build new Academic Building	\$9,288,000	Bonding-Campus
#10	2024	Liberal Arts Building Renovation	\$4,811,000	Bonding-Campus
#11	2028	Heritage Hall Addition & Renovation	\$10,670,000	Bonding-Campus
		Total Capital Project Plan 2008-2032	\$80,903,000	

5.1.b Capital Improvement Plan: 4500 FYE

**Inver Hills Community College
Moderate Enrollment Growth & Facilities Expansion through 2032 to 4500 FYE.**

ACAD YR	PHASE	FYE	REMODEL GSF	RENEW GSF	NEW GSF	DEMO GSF	TOTAL GSF	GSF/FYEF
2007-08		3,651					298,300	81.7
2008-09		3,680					298,300	81.1
2009-10		3,724					298,300	80.1
2010-11	#1	3,771	10,214	15,205	27,300	(4,400)	321,200	85.2
2011-12	#2	3,846	4,000				321,200	83.5
2012-13		3,908					321,200	82.2
2013-14	#3	3,989	18,799	6,000	27,000		348,200	87.3
2014-15		4,032					348,200	86.4
2015-16	#4	4,083	30,087				348,200	85.3
2016-17		4,115					348,200	84.6
2017-18	#5	4,132	28,476	7,000			348,200	84.3
2018-19	#6	4,144	28,009	5,000			348,200	84.0
2019-20		4,168					348,200	83.5
2020-21	#7	4,183			26,000	(5,351)	368,849	88.2
2021-22	#8	4,297	15,000				368,849	85.8
2022-23		4,312					368,849	85.5
2023-24		4,329					368,849	85.2
2024-25	#9	4,348			27,000		395,849	91.0
2025-26	#10	4,363	24,797				395,849	90.7
2026-27		4,377					395,849	90.4
2027-28		4,407					395,849	89.8
2028-29	#11	4,441	55,000				395,849	89.1
2029-30		4,485					395,849	88.3
2030-31		4,489					395,849	88.2
2031-32		4,500					395,849	88.0

- #1 Classroom Addition & Fine Arts Renovation; Demolish Music Space
- #2 Add Biology Lab to Heritage Hall; Renovate Science Labs in Science
- #3 Activities Building Renovation & Addition.
- #4 Science Building Renovation
- #5 Library Renovation
- #6 Business Building Renovation
- #7 Build new Academic Building; Demolish Child Care
- #8 Renovate College Center Dining and Admin Services spaces
- #9 Build new Academic Building
- #10 Liberal Arts Building Renovation
- #11 Heritage Hall Addition & Renovation

5.1.b Capital Improvement Plan: 4500 FYE

Inver Hills Community College Moderate Enrollment Growth & Facilities Expansion through 2032 to 4500 FYE.															
ACAD YR PHASE PROJECT	REMODEL				NEW				REMODEL @		NEW @		DEMO @		TOTAL COST
	GSF	RENEW GSF	NEW GSF	DEMO GSF	GSF	RENEW GSF	NEW GSF	DEMO GSF	194\$/sf	65\$/sf	344\$/sf	25\$/sf	344\$/sf	25\$/sf	
2007-08															
2008-09															
2009-10															
2010-11 #1	10,214	15,205	27,300	4,400				1,982	988	9,391	110			12,471	
2011-12 #2	4,000							776						776	
2012-13															
2013-14 #3	18,799	6,000	27,000					3,647	390	9,288				13,325	
2014-15															
2015-16 #4	30,087							5,837						5,837	
2016-17															
2017-18 #5	28,476	7,000						5,524	455					5,979	
2018-19 #6	28,009	5,000						5,434	325					5,759	
2019-20															
2020-21 #7			26,000	5,351						8,944	134			9,078	
2021-22 #8	15,000							2,910						2,910	
2022-23															
2023-24															
2024-25 #9			27,000							9,288				9,288	
2025-26 #10	24,797							4,811						4,811	
2026-27															
2027-28															
2028-29 #11	55,000							10,670						10,670	
2029-30															
2030-31															
2031-32															
									41,590	2,158	36,911	244		80,903	

Note: Uninflated 2007 Project Costs in \$000.

5.1.b Capital Improvement Plan: 4500 FYE

**Inver Hills Community College
 Moderate Enrollment Growth & Facilities Expansion through 2032 to 4500 FYE.
 With constant 14.3% FYE reduction for Internet & Off Campus Enrollment.
 Capital Project Phasing**

Phase	Funding Cycle	Project Description	Estimated Project Cost in Uninflated 2007 \$	Funding Source
#1	2008	Classroom Addition & Fine Arts Renovation; Demolish Music Spaces	\$12,471,000	Bonding-Campus
#2	2008	Add Biology Lab to Heritage Hall; Renovate Science Labs in Science Building	\$776,000	Bonding-Systemwide
#3	2012	Activities Building Renovation & Addition.	\$ 13,325,000	Bonding-Campus
#4	2014	Science Building Renovation	\$5,837,000	Bonding-Campus
#5	2016	Library Renovation	\$5,979,000	Bonding-Campus
#6	2018	Business Building Renovation	\$5,759,000	Bonding-Campus
#7	2020	Build new Academic Building; Demolish Child Care	\$9,078,000	Bonding-Campus
#8	2020	Renovate College Center Dining and Admin Services spaces	\$2,910,000	Bonding-Campus
#9	2024	Liberal Arts Building Renovation	\$4,811,000	Bonding-Campus
#10	2028	Heritage Hall Addition & Renovation	\$10,670,000	Bonding-Campus
Total Capital Project Plan 2008-2032			\$71,615,000	

5.1.c Facilities Expansion: 3857 FYE

**Inver Hills Community College
Moderate Enrollment Growth & Facilities Expansion through 2032 to 4500 FYE.**

With constant 14.3% FYE reduction for Internet & Off Campus Enrollment.

ACAD YR	PHASE	FYE	REMODEL GSF	RENEW GSF	NEW GSF	DEMO GSF	TOTAL GSF	GSF/FYE
2007-08		3,129					298,300	95.3
2008-09		3,154					298,300	94.6
2009-10		3,191					298,300	93.5
2010-11	#1	3,232	10,214	15,205	27,300	(4,400)	321,200	99.4
2011-12	#2	3,296	4,000				321,200	97.5
2012-13		3,349					321,200	95.9
2013-14	#3	3,419	18,799	6,000	27,000		348,200	101.9
2014-15		3,455					348,200	100.8
2015-16	#4	3,499	30,087				348,200	99.5
2016-17		3,527					348,200	98.7
2017-18	#5	3,541	28,476	7,000			348,200	98.3
2018-19	#6	3,551	28,009	5,000			348,200	98.0
2019-20		3,572					348,200	97.5
2020-21	#7	3,585			26,000	(5,351)	368,849	102.9
2021-22	#8	3,683	15,000				368,849	100.2
2022-23		3,695					368,849	99.8
2023-24		3,710					368,849	99.4
2024-25		3,726					368,849	99.0
2025-26	#9	3,739	24,797				368,849	98.6
2026-27		3,751					368,849	98.3
2027-28		3,777					368,849	97.7
2028-29	#10	3,806	55,000				368,849	96.9
2029-30		3,844					368,849	96.0
2030-31		3,847					368,849	95.9
2031-32		3,857					368,849	95.6

- #1 Classroom Addition & Fine Arts Renovation; Demolish Music Space
- #2 Add Biology Lab to Heritage Hall; Renovate Science Labs in Science
- #3 Activities Building Renovation & Addition.
- #4 Science Building Renovation
- #5 Library Renovation
- #6 Business Building Renovation
- #7 Build new Academic Building; Demolish Child Care
- #8 Renovate College Center Dining and Admin Services spaces
- #9 Liberal Arts Building Renovation
- #10 Heritage Hall Addition & Renovation

5.1.c Facilities Expansion: 3857 FYE

Inver Hills Community College Moderate Enrollment Growth & Facilities Expansion through 2032 to 4500 FYE.		Project Cost Plan										
		ACAD YR	PHASE PROJECT	REMODEL GSF	RENEW GSF	NEW GSF	DEMO GSF	REMODEL @ 194\$/sf	RENEW@ 65\$/sf	NEW @ 344\$/sf	DEMO @ 25\$/sf	TOTAL COST
2007-08												
2008-09												
2009-10												
2010-11 #1	Fine Arts Building	10,214	15,205	27,300	4,400	1,982	988	9,391	110			12,471
2011-12 #2	Science Labs	4,000				776						776
2012-13												
2013-14 #3	Activities Building	18,799	6,000	27,000		3,647	390	9,288				13,325
2014-15												
2015-16 #4	Science Building	30,087				5,837						5,837
2016-17												
2017-18 #5	Library Building	28,476	7,000			5,524	455					5,979
2018-19 #6	Business Building	28,009	5,000			5,434	325					5,759
2019-20												
2020-21 #7	New Academic Building			26,000	5,351							
2021-22 #8	College Center	15,000				2,910		8,944	134			9,078
2022-23												2,910
2023-24												
2024-25												
2025-26 #9	Liberal Arts Building	24,797				4,811						-
2026-27												4,811
2027-28												
2028-29 #10	Heritage Hall	55,000				10,670						10,670
2029-30												
2030-31												
2031-32												
						41,590	2,158	27,623	244			71,615

Note: Constant 14.3% FYE reduction for Internet & Off Campus Enrollment. Note: Uninflated 2007 Project Costs in \$000.

5.1.c Facilities Expansion: 3857 FYE