



November, 2016  
Charting the Future

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# FY 2017 Work Plan

Gantt Charts

Minnesota State

# Overview

- The Gantt charts will be reviewed and updated on a biannual basis
- Significant changes to tasks or milestones that affect progress will be reflected and communicated in the biannual reports
- The Gantt charts will be available on the CTF blog <http://chartingthefuturemnsu.edu>



# Charting the Future Initiatives – 1 of 2

## CTF Initiatives

1.1.1	Improve curriculum alignment
1.1.2	Strengthen academic advising
1.1.5	Identify partnership opportunities for technology tools to support retention and completion
1.1.6	Deploy online resources for prospective and current students, including transfer information for use in planning, registration, and advising
1.2.1	Develop a strategy for quality online education
1.2.2	Ensure technology infrastructure supports access to and use of technology
1.3.1	Implement master diversity plan
1.3.2	<i>Diversity mapping and assessment of diversity and equity</i>
2.1.1	Confirm and endorse the value proposition for our colleges and universities to provide comprehensive workplace solutions for employers

*Italics* indicate initiatives that colleges and universities may elect to participate in as pilot projects

# Charting the Future Initiatives – 2 of 2

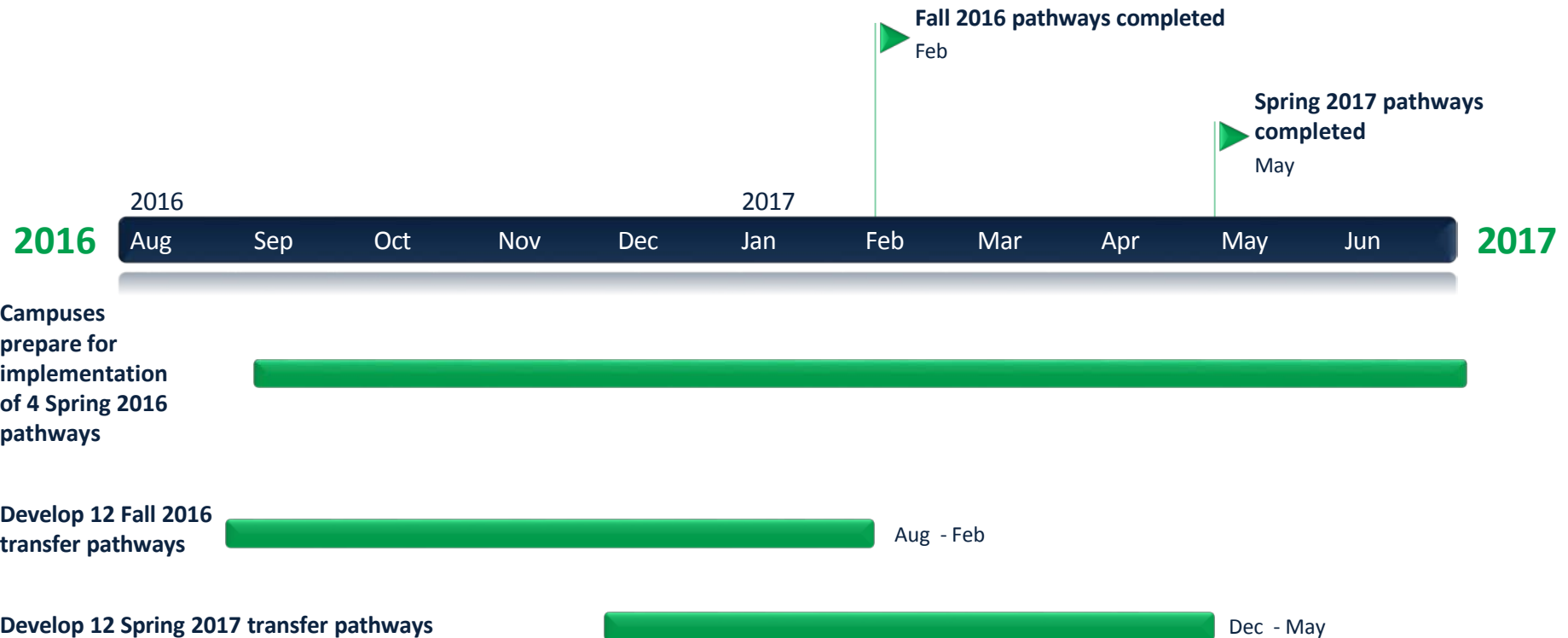
## CTF Initiatives

2.2.2	<i>Advance strategies and capacity for competency certification and credit for prior learning at all colleges and universities</i>
3.1.1	Ensure affordability for all students
3.2.1	Redesign the current (internal) financial model to incent and reward collaboration, Strategic Framework commitments, and Charting the Future recommendations
3.2.2	Develop and implement new systemwide human resources transactional services delivery model
3.2.3	Align student and employee identification practices to increase access and communication for students, faculty and staff across Minnesota State
3.2.4	Replace or reengineer ISRS (integrated Statewide Record System)

*Italics* indicate initiatives that colleges and universities may elect to participate in as pilot projects

# Initiative 1.1.1 Improve curriculum alignment (transfer pathways) – 1 of 3

Co-Leads: Colleges/Universities and Transfer Pathways Teams (ASA)



# Initiative 1.1.1 Improve curriculum alignment (academic planning and collaboration) – 2 of 3

Lead: Leadership Council



Presidents share recommendations with campuses for review and comment



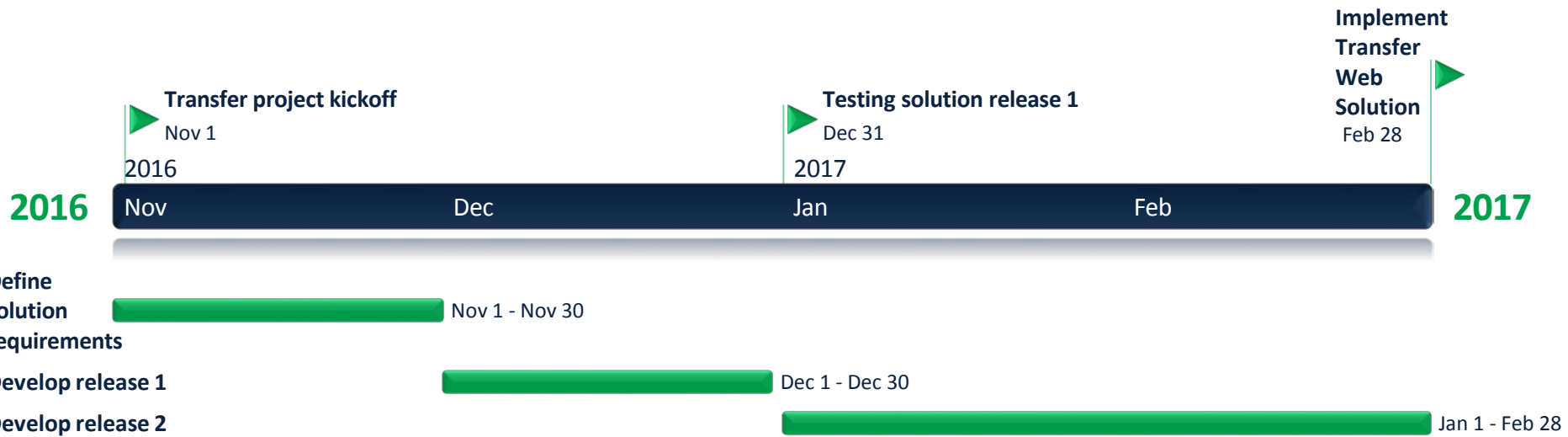
Leadership Council drafts plan



\*There will be implications for work in Spring 2017 once the plan is approved by Leadership Council.

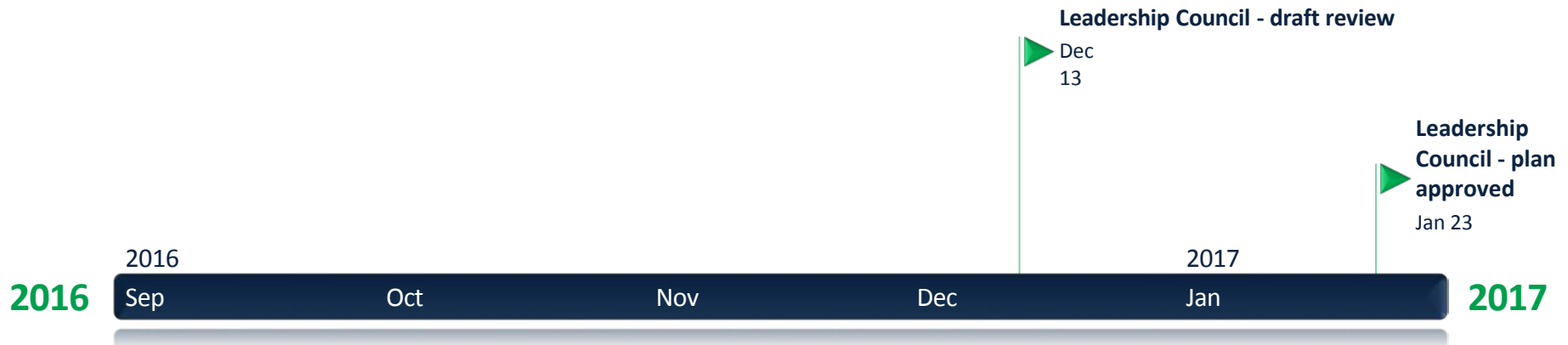
# Initiative 1.1.1 Improve curriculum alignment (resources to support collaboration and transfer) – 3 of 3

Lead: Academic and Student Affairs



# Initiative 1.1.2 Strengthen academic advising

Lead: Leadership Council



**Presidents share recommendations with campuses for review and comment**



**Leadership Council drafts plan**

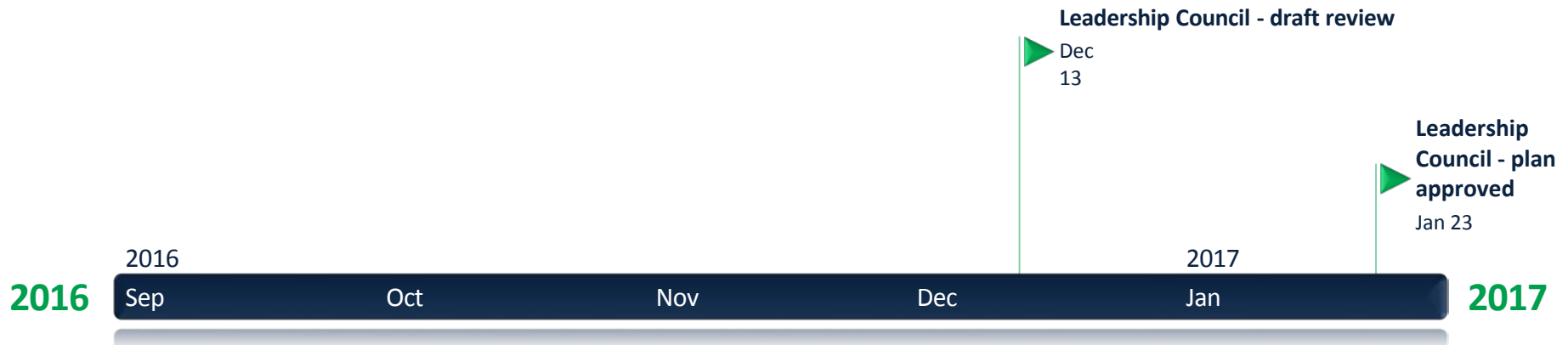


\*There will be implications for work in Spring 2017 once the plan is approved by Leadership Council.



# Initiative 1.1.5 Identify partnership opportunities for technology tools to support retention and completion

Lead: Leadership Council



Presidents share recommendations with campuses for review and comment



Leadership Council drafts plan



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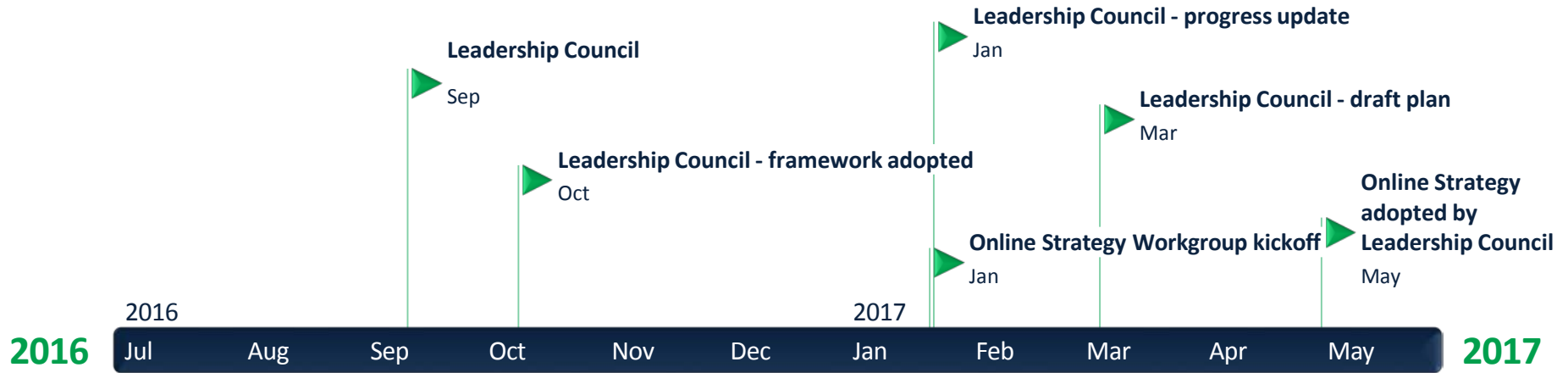
# Initiative 1.1.6 Deploy online resources for prospective and current students, including transfer information for use in planning, registration, and advising

Co-Leads: Academic and Student Affairs/Information Technology Services



# Initiative 1.2.1 Develop a strategy for quality online education

Lead: Leadership Council



Develop a framework for creating online strategy Jul - Oct

Campus consultation Oct - Dec

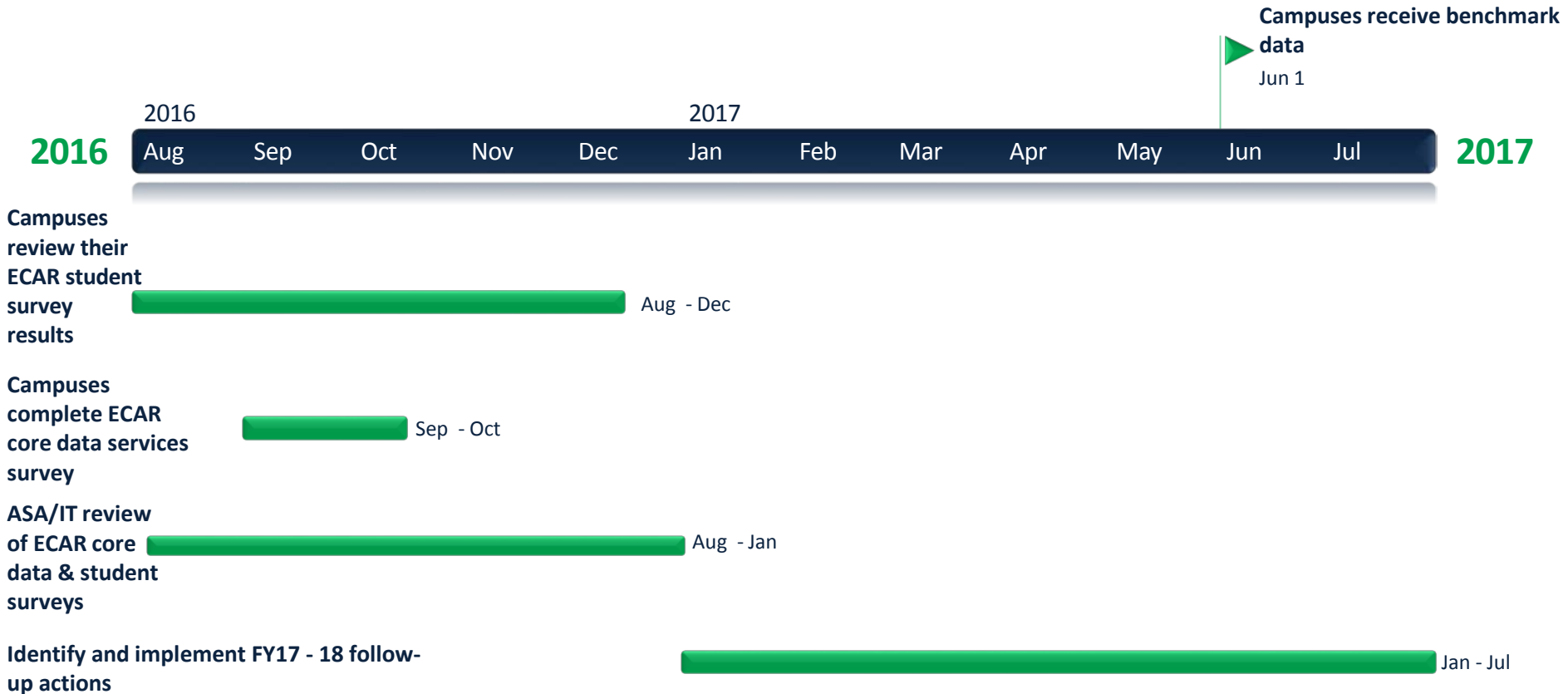
Compilation of Campus Input Dec - Jan

Development of a draft online strategy and solicitation of feedback Jan - Apr

Online strategy adoption May

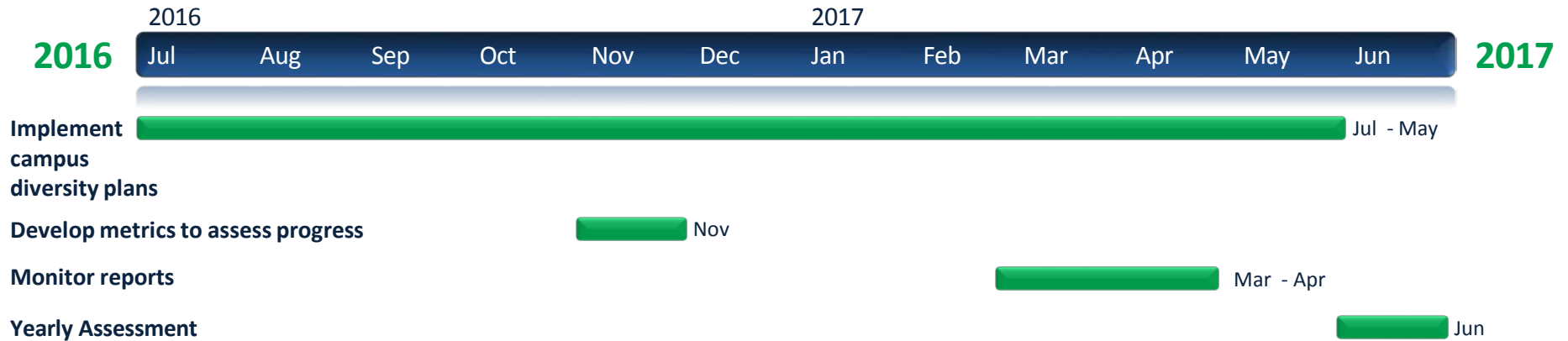
## Initiative 1.2.2 Ensure all students have access to technology

Co-Leads: College/Universities, Academic and Student Affairs, and Information Technology Services



# Initiative 1.3.1 Implement master diversity plan (Implement campus diversity plans) – 1 of 3

Co-Leads: Colleges/Universities and Diversity & Equity



# Initiative 1.3.1 Implement master diversity plan (Improve the recruitment and retention of diverse faculty and staff) – 2 of 3

Co-Leads: Colleges/Universities and Human Resources



# Initiative 1.3.1 Implement master diversity plan (Provide professional development to increase faculty and staff intercultural and global competency) – 3 of 3

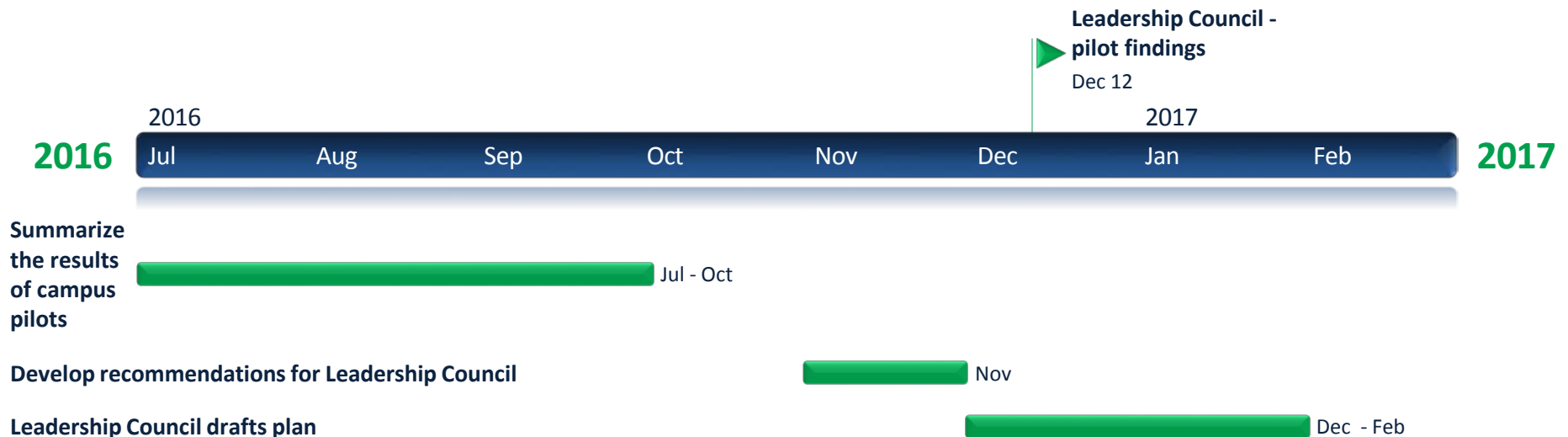
Lead: Leadership Council



\*There will be implications for work in Spring 2017 once the plan is approved by Leadership Council.

## Initiative 1.3.2 Diversity mapping and assessment of diversity and equity

Co-Leads: Colleges/University pilots, Diversity & Equity, and Leadership Council

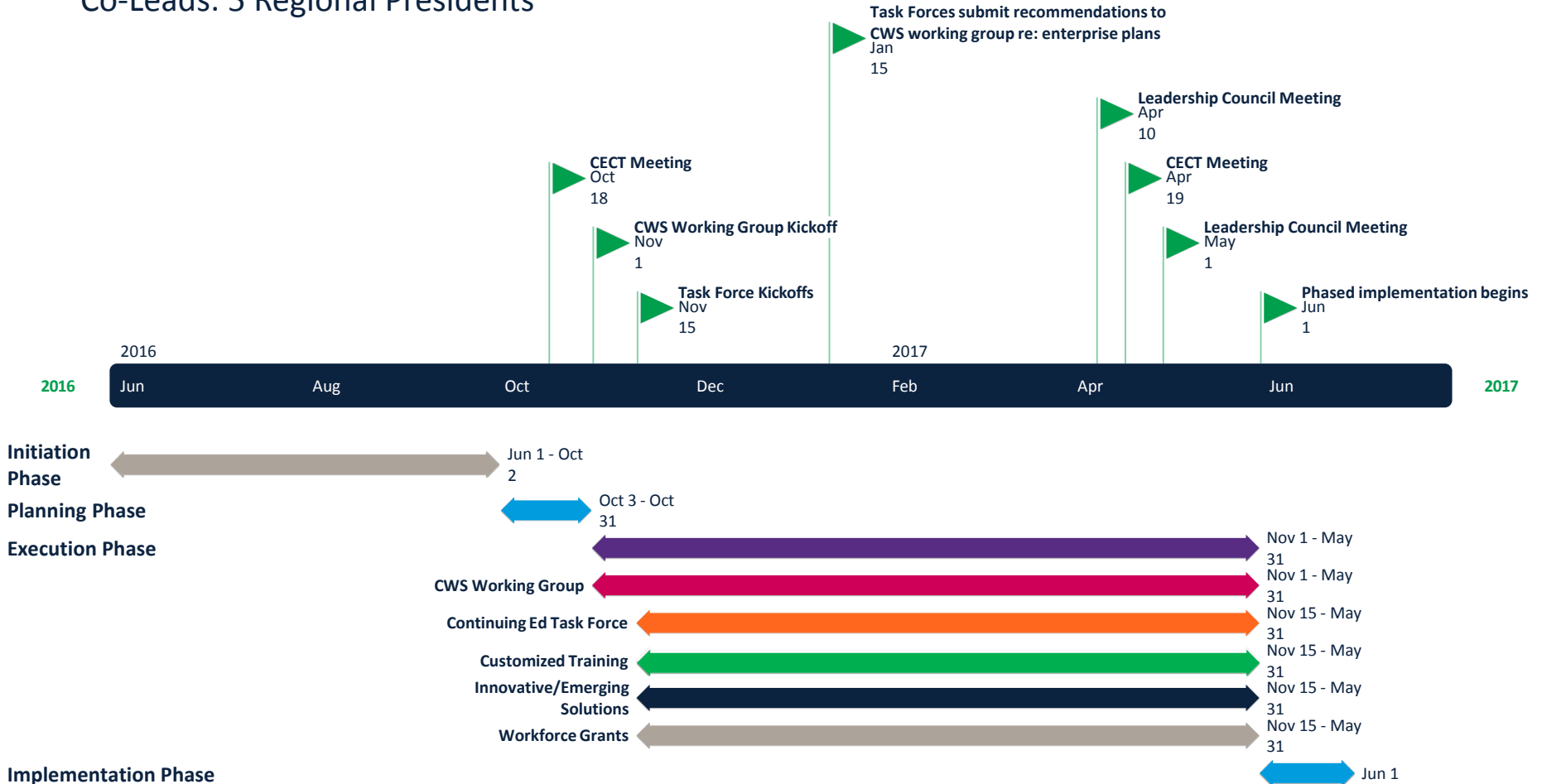


\*There will be implications for work in Spring 2017 – Fall 2017 once recommendations are approved by Leadership Council



# Initiative 2.1.1 Confirm and endorse the value proposition for our colleges and universities to provide comprehensive workplace solutions for employers

Co-Leads: 5 Regional Presidents



\*Implementation will continue beyond FY17

## Initiative 2.2.2 Advance strategies and capacity for competency certification and credit for prior learning at all colleges and universities

Co-Leads: College/University pilots



\*Work in this initiative is expected to continue beyond FY 17.

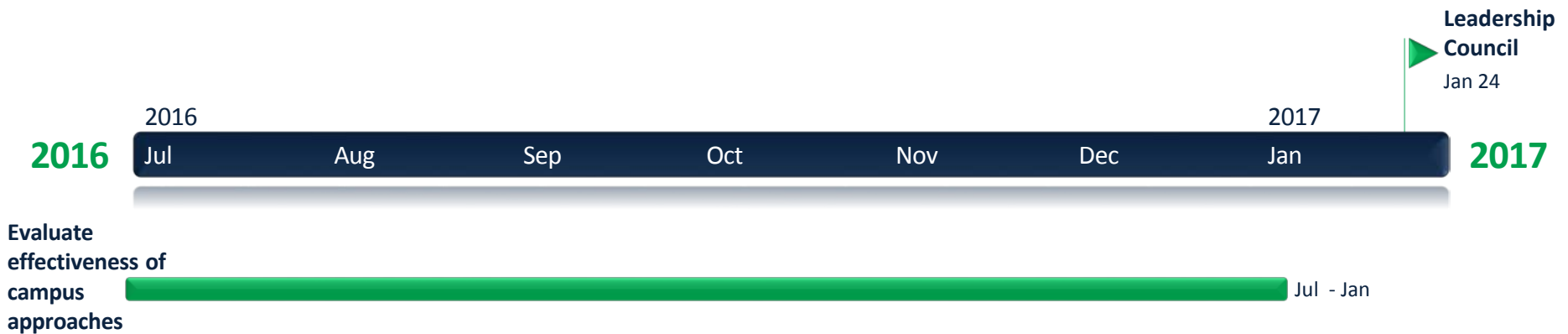
# Initiative 3.1.1 Ensure affordability for all students (scholarship campaign) – 1 of 2

Co-Leads: Colleges/Universities and Scholarship Committee (Finance)



## Initiative 3.1.1 Ensure affordability for all students (Financial Literacy) – 2 of 2

Co-Leads: Colleges/Universities and Scholarship Committee (Finance)



\*There may be work implications after Leadership Council reviews findings.

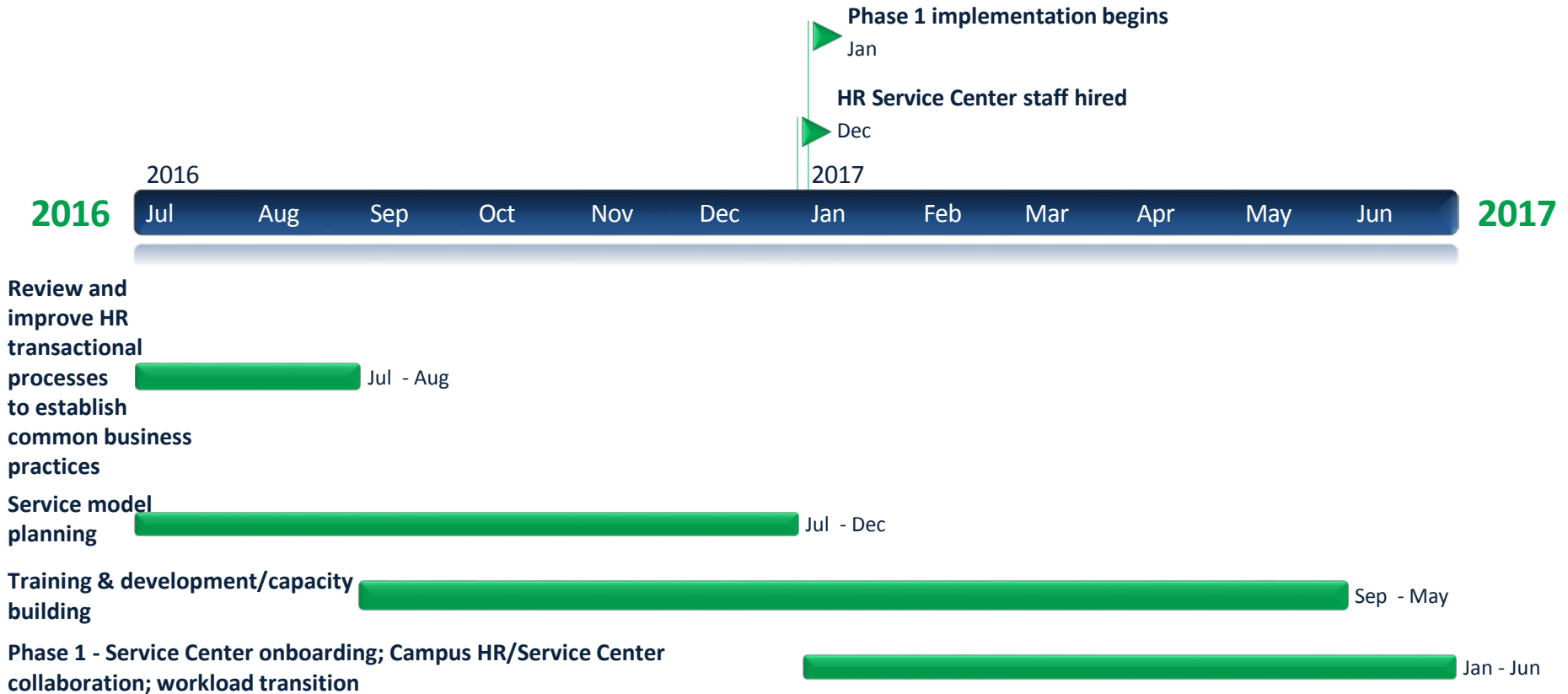
# Initiative 3.2.1 Redesign the current financial (internal) financial model to incent and reward collaboration, Strategic Framework commitments, and Charting the Future recommendations

Lead: Finance



# Initiative 3.2.2 Develop and implement new systemwide human resources transactional service delivery model

Lead: HR-TSM Leadership Team (Human Resources)



\*Work for this initiative began prior to July 2016 and will continue beyond June 2017.

### Initiative 3.2.3 Align student and employee identification practices to increase access and communication for students, faculty, and staff across Minnesota State (Office 365 Single Tenant) – 1 of 3

Lead: Information Technology Services



Continue to add  
campuses to  
Office 365  
Single Tenant

Jul - Jun

## Initiative 3.2.3 Align student and employee identification practices to increase access and communication for students, faculty, and staff across Minnesota State (Eduroam) – 2 of 3

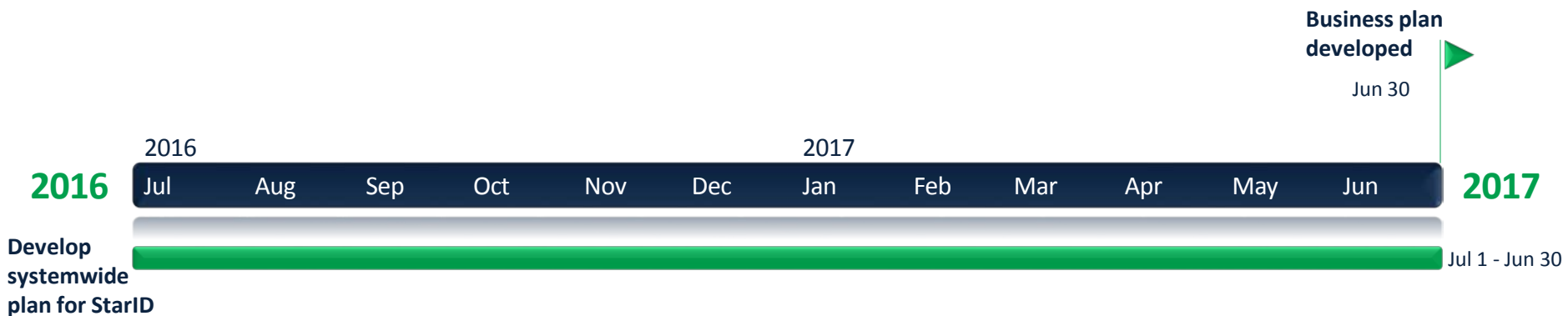
Lead: Information Technology Services





### Initiative 3.2.3 Align student and employee identification practices to increase access and communication for students, faculty, and staff across Minnesota State (StarID) – 3 of 3

Lead: Information Technology Services



# Initiative 3.2.4 Replace or re-engineer ISRS (Integrated Statewide Record System)

Lead: Information Technology Services

